

# Chattanooga Area Regional Transportation Authority (CARTA)

ID Number: 4001

1617 Wilcox Boulevard  
Chattanooga, TN 37406

Chief Executive Officer: Thomas W. Dugan,  
Executive Director  
(423)629-1411

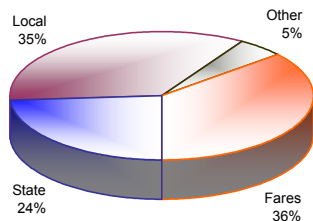
## System Wide Information

## Modal Information

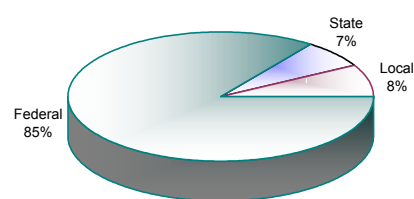
General Information		Financial Information		Characteristics		Inclined Plane		Demand Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>				<b>Bus</b>		
<b>Chattanooga, TN--GA</b>		Directly Operated		\$2,923,159		\$8,386,765		\$711,046
Square Miles	257	Purchased Transportation		21,000		\$3,755,267		\$0
Population	296,955	<b>Total Fare Revenues Earned</b>		<b>\$2,944,159</b>		10,684,650		302,659
Population Ranking out of 405 UZAs	90	<b>Sources of Operating Funds Expended</b>				Annual Vehicle Revenue Miles		13,832
<b>Service Area Statistics</b>		Passenger Fares		\$2,986,293		Annual Unlinked Trips		388,566
Square Miles	161	Local Funds		2,869,600		Average Weekday Unlinked Trips		1,119
Population	179,407	State Funds		2,007,750		Annual Vehicle Revenue Hours		4,842
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		0		Fixed Guideway Directional Route Miles		2.0
Annual Passenger Miles	11,375,875	Other Funds		384,236		Vehicles Available for Maximum Service		2
Annual Unlinked Trips	2,516,166	<b>Total Operating Funds Expended</b>		<b>\$8,247,879</b>		Average Fleet Age in Years		14.0
Average Weekday Unlinked Trips	8,288	<b>Summary of Operating Expenses</b>				Vehicles Operated in Maximum Service		2
Average Saturday Unlinked Trips	6,683	Salaries, Wages and Benefits		\$7,029,018		Peak to Base Ratio		1.7
Average Sunday Unlinked Trips	3,732	Materials and Supplies		1,290,184		Percent Spares		29%
<b>Service Supplied</b>		Purchased Transportation		114,247		Incidents		3
Annual Vehicle Revenue Miles	1,976,583	Other Operating Expenses		1,403,707		Patron Fatalities		0
Annual Vehicle Revenue Hours	151,310	<b>Total Operating Expenses</b>		<b>\$9,837,156</b>		<b>Performance Measures</b>		
Vehicles Available for Maximum Service	88	Reconciling Cash Expenditures		\$0		<b>Service Efficiency</b>		
Vehicles Operated in Maximum Service	69	<b>Sources of Capital Funds Expended</b>				Operating Expense per Vehicle Revenue Mile		\$4.75
Base Period Requirement	30	Local Funds		\$451,235		Operating Expense per Vehicle Revenue Hour		\$67.36
<b>Vehicles Operated in Maximum Service</b>		State Funds		451,238		<b>Cost Effectiveness</b>		
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>		5,199,148		Operating Expense per Passenger Mile		\$0.78
		<b>Total Capital Funds Expended</b>		<b>\$6,101,621</b>		Operating Expense per Unlinked Passenger Trip		\$4.05
						<b>Service Effectiveness</b>		
						Unlinked Passenger Trips per Vehicle Revenue Mile		1.17
						Unlinked Passenger Trips per Vehicle Revenue Hour		16.65

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	51	0	0	1,849,295	0	1,905,972	0	\$3,755,267	0
Demand Response	12	4	0	0	0	0	0	757,077	0
Inclined Plane	2	0	0	0	757,077	757,077	757,077	757,077	757,077
<b>Total</b>	<b>65</b>	<b>4</b>	<b>0</b>	<b>\$1,849,295</b>	<b>\$2,663,049</b>	<b>\$4,512,344</b>	<b>\$4,512,344</b>	<b>\$4,512,344</b>	<b>\$4,512,344</b>

Sources of Operating Funds Expended



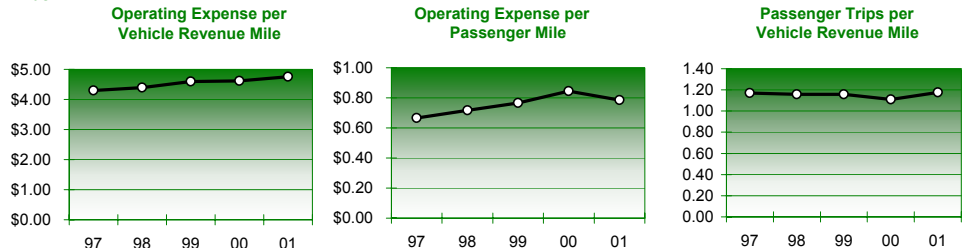
Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Bus



Inclined Plane

